

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1967	% CHG	1968	% CHG	1969	% CHG	1970	% CHG	1971	% CHG
NOV	JAN			\$7,721.42		\$11,129.70	44.14%	\$10,975.37	-1.39%	\$12,376.43	12.77%
DEC	FEB			\$10,262.94		\$10,964.42	6.84%	\$13,238.35	20.74%	\$13,670.07	3.26%
JAN	MAR			\$8,340.67		\$9,667.61	15.91%	\$10,713.79	10.82%	\$10,927.82	2.00%
FEB	APR			\$8,740.29		\$9,463.56	8.28%	\$9,499.97	0.38%	\$10,913.62	14.88%
MAR	MAY			\$9,430.62		\$9,308.97	-1.29%	\$9,866.62	5.99%	\$11,238.49	13.90%
APR	JUN			\$8,640.24		\$10,230.14	18.40%	\$9,810.48	-4.10%	\$11,645.99	18.71%
MAY	JUL			\$9,485.05		\$11,554.86	21.82%	\$11,986.08	3.73%	\$12,296.92	2.59%
JUN	AUG	\$7,345.52		\$10,406.87	41.68%	\$11,084.78	6.51%	\$11,113.84	0.26%	\$14,610.58	31.46%
JUL	SEP	\$8,289.79		\$9,819.43	18.45%	\$11,738.56	19.54%	\$11,638.97	-0.85%	\$13,659.38	17.36%
AUG	OCT	\$7,225.98		\$9,443.53	30.69%	\$10,516.97	11.37%	\$11,225.80	6.74%	\$13,467.97	19.97%
SEP	NOV	\$10,228.04		\$11,655.63	13.96%	\$11,880.76	1.93%	\$12,526.15	5.43%	\$13,580.87	8.42%
OCT	DEC	\$8,582.79		\$10,110.00	17.79%	\$10,971.45	8.52%	\$10,883.79	-0.80%	\$14,160.58	30.11%
TOTALS		\$41,672.12		\$114,056.69		\$128,511.78	12.67%	\$133,479.21	3.87%	\$152,548.72	14.29%

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1972	% CHG	1973	% CHG	1974	% CHG	1975	% CHG	1976	% CHG
NOV	JAN	\$12,232.48	-1.16%	\$25,741.13	5.22%	\$33,575.19	30.43%	\$36,708.06	9.33%	\$37,663.97	2.60%
DEC	FEB	\$14,610.65	6.88%	\$33,054.76	13.12%	\$41,215.36	24.69%	\$45,436.56	10.24%	\$50,693.26	11.57%
JAN	MAR	\$12,388.20	13.36%	\$27,722.06	11.89%	\$32,150.80	15.98%	\$29,225.12	-9.10%	\$44,420.42	51.99%
FEB	APR	\$11,541.59	5.75%	\$26,848.43	16.31%	\$29,554.74	10.08%	\$39,820.57	34.73%	\$39,053.22	-1.93%
MAR	MAY	\$12,968.96	15.40%	\$28,324.18	9.20%	\$33,645.40	18.79%	\$37,105.99	10.29%	\$41,223.63	11.10%
APR	JUN	\$13,635.99	17.09%	\$30,607.51	12.23%	\$33,756.12	10.29%	\$40,565.34	20.17%	\$39,984.69	-1.43%
MAY	JUL	\$14,177.16	15.29%	\$30,681.05	8.21%	\$36,570.11	19.19%	\$41,478.29	13.42%	\$48,027.10	15.79%
JUN	AUG	\$14,900.16	1.98%	\$32,863.03	10.28%	\$37,131.90	12.99%	\$40,697.95	9.60%	\$46,250.34	13.64%
		2% TAX RATE									
JUL	SEP	\$24,097.55	-11.79%	\$33,675.74	39.75%	\$35,581.55	5.66%	\$44,195.53	24.21%	\$44,479.96	0.64%
AUG	OCT	\$31,298.26	16.20%	\$34,251.93	9.44%	\$41,090.72	19.97%	\$46,946.25	14.25%	\$45,689.00	-2.68%
SEP	NOV	\$31,382.03	15.54%	\$36,561.06	16.50%	\$37,236.14	1.85%	\$43,965.42	18.07%	\$50,884.43	15.74%
OCT	DEC	\$30,141.78	6.43%	\$32,170.60	6.73%	\$34,097.87	5.99%	\$41,840.99	22.71%	\$46,403.77	10.91%
TOTALS		\$223,374.81	4.64%	\$372,501.48	7.25%	\$425,605.90	14.26%	\$487,986.07	14.66%	\$534,773.79	9.59%

PERCENTAGES ADJUSTED FOR NEW TAX RATE

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1977	% CHG	1978	% CHG	1979	% CHG	1980	% CHG	1981	% CHG
NOV	JAN	\$45,685.67	21.30%	\$49,336.40	7.99%	\$62,853.20	27.40%	\$72,183.48	14.84%	\$93,958.45	30.17%
DEC	FEB	\$57,858.89	14.14%	\$67,834.43	17.24%	\$76,119.26	12.21%	\$96,746.01	27.10%	\$115,165.29	19.04%
JAN	MAR	\$48,011.05	8.08%	\$49,296.34	2.68%	\$56,653.05	14.92%	\$71,844.82	26.82%	\$97,712.63	36.01%
FEB	APR	\$43,397.34	11.12%	\$49,480.72	14.02%	\$56,016.65	13.21%	\$72,440.60	29.32%	\$100,522.46	38.77%
MAR	MAY	\$46,871.05	13.70%	\$52,959.36	12.99%	\$66,036.38	24.69%	\$61,647.70	-6.65%	\$97,155.85	57.60%
APR	JUN	\$50,405.70	26.06%	\$67,216.62	33.35%	\$65,298.73	-2.85%	\$86,426.81	32.36%	\$108,245.51	25.25%
MAY	JUL	\$49,119.55	2.27%	\$59,140.11	20.40%	\$70,059.22	18.46%	\$75,064.41	7.14%	\$108,959.02	45.15%
JUN	AUG	\$53,560.54	15.81%	\$54,557.46	1.86%	\$68,504.98	25.56%	\$89,639.49	30.85%	\$120,548.34	34.48%
JUL	SEP	\$54,922.17	23.48%	\$71,545.37	30.27%	\$67,690.57	-5.39%	\$80,766.56	19.32%	\$120,934.68	49.73%
AUG	OCT	\$54,594.09	19.49%	\$65,098.71	19.24%	\$76,322.54	17.24%	\$90,766.53	18.92%	\$135,050.57	48.79%
SEP	NOV	\$51,364.30	0.94%	\$63,796.94	24.20%	\$73,835.75	15.74%	\$87,559.73	18.59%	\$137,772.05	57.35%
OCT	DEC	\$53,788.65	15.91%	\$59,327.54	10.30%	\$70,688.83	19.15%	\$86,198.12	21.94%	\$144,883.30	68.08%
TOTALS		\$609,579.00	13.99%	\$709,590.00	16.41%	\$810,079.16	14.16%	\$971,284.26	19.90%	\$1,380,908.15	42.17%

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1982	% CHG	1983	% CHG	1984	% CHG	1985	% CHG	1986	% CHG
NOV	JAN	\$136,870.24	45.67%	\$140,232.17	2.46%	\$123,875.98	-11.66%	\$132,385.28	6.87%	\$124,808.11	-5.72%
DEC	FEB	\$189,189.96	64.28%	\$169,601.71	-10.35%	\$162,745.29	-4.04%	\$160,512.86	-1.37%	\$151,777.28	-5.44%
JAN	MAR	\$144,359.07	47.74%	\$127,965.83	-11.36%	\$124,421.53	-2.77%	\$119,460.10	-3.99%	\$120,661.44	1.01%
FEB	APR	\$149,521.91	48.74%	\$116,311.88	-22.21%	\$115,131.82	-1.01%	\$121,387.22	5.43%	\$89,670.66	-26.13%
MAR	MAY	\$160,586.96	65.29%	\$130,651.81	-18.64%	\$120,377.08	-7.86%	\$118,507.65	-1.55%	\$129,273.64	9.08%
APR	JUN	\$168,049.14	55.25%	\$136,850.05	-18.57%	\$122,774.15	-10.29%	\$130,497.13	6.29%	\$118,751.66	-9.00%
MAY	JUL	\$158,550.97	45.51%	\$133,088.01	-16.06%	\$126,682.92	-4.81%	\$128,496.98	1.43%	\$126,618.18	-1.46%
JUN	AUG	\$159,678.56	32.46%	\$129,095.37	-19.15%	\$136,793.20	5.96%	\$152,596.26	11.55%	\$120,369.79	-21.12%
JUL	SEP	\$164,494.60	-11.79%	\$124,375.71	-24.39%	\$126,883.62	2.02%	\$122,822.90	-3.20%	\$120,308.07	-2.05%
AUG	OCT	\$163,716.81	16.20%	\$135,687.60	-17.12%	\$139,074.87	2.50%	\$128,484.70	-7.61%	\$129,961.82	1.15%
SEP	NOV	\$154,002.19	15.54%	\$125,716.03	-18.37%	\$132,698.24	5.55%	\$143,696.00	8.29%	\$116,143.41	-19.17%
OCT	DEC	\$141,866.15	6.43%	\$139,649.53	-1.56%	\$123,403.16	-11.63%	\$123,662.77	0.21%	\$114,030.12	-7.79%
TOTALS		\$1,890,886.56	36.93%	\$1,609,225.70	-14.90%	\$1,554,861.86	-3.38%	\$1,582,509.85	1.78%	\$1,462,374.18	-7.59%

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1987	% CHG	1988	% CHG	1989	% CHG	1990	% CHG	1991	% CHG
NOV	JAN	\$111,495.24	-10.67%	\$106,078.08	-4.86%	\$114,319.79	7.77%	\$179,352.91	4.59%	\$198,744.14	10.81%
DEC	FEB	\$138,675.59	-8.63%	\$134,241.36	-3.20%	\$155,754.69	16.03%	\$201,580.98	-13.72%	\$247,819.05	22.94%
JAN	MAR	\$114,439.15	-5.16%	\$122,032.13	6.63%	\$169,425.48	-7.40%	\$190,508.44	12.44%	\$189,474.39	-0.54%
FEB	APR	\$101,384.76	13.06%	\$109,093.62	7.60%	\$139,148.03	-14.92%	\$164,373.58	18.13%	\$181,712.25	10.55%
MAR	MAY	\$97,552.90	-24.54%	\$113,495.51	16.65%	\$190,381.43	11.88%	\$197,123.17	3.54%	\$186,597.20	-5.34%
APR	JUN	\$123,020.91	3.60%	\$116,712.69	-5.13%	\$176,383.24	0.80%	\$184,355.65	4.52%	\$201,879.22	9.51%
MAY	JUL	\$116,905.81	-7.67%	\$97,663.82	-16.46%	\$206,995.71	41.37%	\$192,802.74	-6.86%	\$200,820.02	4.16%
JUN	AUG	\$113,906.45	-5.37%	\$116,722.64	2.47%	\$202,378.26	15.65%	\$212,079.80	4.79%	\$199,446.66	-5.96%
JUL	SEP	\$110,968.85	-7.76%	\$119,802.17	7.96%	\$193,843.36	7.92%	\$201,021.90	3.70%	\$198,126.26	-1.44%
AUG	OCT	\$132,377.80	1.86%	\$133,079.72	0.53%	\$208,210.95	4.36%	\$214,777.39	3.15%	\$232,712.29	8.35%
SEP	NOV	\$112,944.68	-2.75%	\$119,345.29	5.67%	\$196,585.15	9.87%	\$198,060.78	0.75%	\$186,729.87	-5.72%
OCT	DEC	\$117,289.21	2.86%	\$120,577.88	2.80%	\$179,961.72	-0.45%	\$189,693.16	5.41%	\$192,388.09	1.42%
TOTALS		\$1,390,961.35	-4.88%	\$1,408,844.91	1.30%	\$2,133,387.81	7.34%	\$2,325,730.50	2.53%	\$2,416,449.44	3.90%

PERCENTAGES ADJUSTED FOR NEW TAX RATE

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1992	% CHG	1993	% CHG	1994	% CHG	1995	% CHG	1996	% CHG
NOV	JAN	\$205,363.53	3.33%	\$195,712.20	-4.70%	\$224,633.41	14.78%	\$229,419.66	2.13%	\$226,220.92	-1.39%
DEC	FEB	\$223,008.40	-10.01%	\$249,612.12	11.93%	\$295,180.93	18.26%	\$299,143.68	1.34%	\$280,347.44	-6.28%
JAN	MAR	\$201,332.37	6.26%	\$213,251.97	5.92%	\$222,213.55	4.20%	\$209,510.62	-5.72%	\$221,234.50	5.60%
FEB	APR	\$179,190.76	-1.39%	\$196,686.34	9.76%	\$207,054.38	5.27%	\$202,546.01	-2.18%	\$227,772.85	12.45%
MAR	MAY	\$180,627.76	-3.20%	\$206,292.51	14.21%	\$217,505.62	5.44%	\$209,059.62	-3.88%	\$221,066.70	5.74%
APR	JUN	\$206,343.05	2.21%	\$214,924.45	4.16%	\$233,093.68	8.45%	\$228,797.10	-1.84%	\$229,607.30	0.35%
MAY	JUL	\$200,990.13	0.08%	\$210,140.38	4.55%	\$231,659.43	10.24%	\$232,695.44	0.45%	\$257,777.81	10.78%
JUN	AUG	\$194,177.28	-2.64%	\$210,756.22	8.54%	\$222,422.49	5.54%	\$239,032.64	7.47%	\$243,469.89	1.86%
JUL	SEP	\$203,393.66	2.66%	\$217,467.79	6.92%	\$226,965.68	4.37%	\$248,875.12	9.65%	\$231,420.94	-7.01%
AUG	OCT	\$231,127.15	-0.68%	\$249,589.49	7.99%	\$271,706.44	8.86%	\$255,011.86	-6.14%	\$278,747.29	9.31%
SEP	NOV	\$194,553.99	4.19%	\$211,458.91	8.69%	\$222,778.69	5.35%	\$218,038.33	-2.13%	\$233,256.41	6.98%
OCT	DEC	\$201,846.40	4.92%	\$214,852.29	6.44%	\$227,058.10	5.68%	\$213,101.56	-6.15%	\$240,009.55	12.63%
TOTALS		\$2,421,954.48	0.23%	\$2,590,744.67	6.97%	\$2,802,272.40	8.16%	\$2,785,231.64	2.53%	\$2,890,931.60	3.80%

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	1997	% CHG	1998	% CHG	1999	% CHG	2000	% CHG	2001	% CHG
NOV	JAN	\$241,583.07	6.79%	\$245,127.46	1.47%	\$255,400.04	4.19%	\$273,692.22	7.16%	\$269,863.63	-1.40%
DEC	FEB	\$293,370.88	4.65%	\$293,592.71	0.08%	\$309,860.63	5.54%	\$341,027.02	10.06%	\$320,021.54	-6.16%
JAN	MAR	\$237,808.00	7.49%	\$245,802.24	3.36%	\$250,271.09	1.82%	\$250,843.34	0.23%	\$281,070.45	12.05%
FEB	APR	\$215,023.84	-5.60%	\$245,552.34	14.20%	\$226,174.80	-7.89%	\$254,510.55	12.53%	\$281,169.54	10.47%
MAR	MAY	\$241,797.11	9.38%	\$230,949.44	-4.49%	\$263,052.14	13.90%	\$252,302.51	-4.09%	\$344,158.16	36.41%
APR	JUN	\$225,399.89	-1.83%	\$247,786.31	9.93%	\$253,277.84	2.22%	\$275,164.79	8.64%	\$279,970.27	1.75%
MAY	JUL	\$246,550.16	10.78%	\$245,637.03	-0.37%	\$284,064.38	15.64%	\$272,183.21	-4.18%	\$294,297.81	8.12%
JUN	AUG	\$244,431.08	1.86%	\$261,876.69	7.14%	\$280,195.33	7.00%	\$272,453.97	-2.76%	\$311,155.07	14.20%
JUL	SEP	\$235,291.89	-7.01%	\$242,113.85	2.90%	\$284,541.87	17.52%	\$281,750.15	-0.98%	\$293,571.69	4.20%
AUG	OCT	\$274,165.46	9.31%	\$295,835.53	7.90%	\$291,425.71	-1.49%	\$313,220.22	7.48%	\$321,446.35	2.63%
SEP	NOV	\$232,616.48	6.98%	\$237,556.30	2.12%	\$265,228.56	11.65%	\$282,687.08	6.58%	\$269,871.15	-4.53%
OCT	DEC	\$240,894.84	12.63%	\$235,708.08	-2.15%	\$256,676.36	8.90%	\$268,862.89	4.75%	\$258,450.50	-3.87%
TOTALS		\$2,928,932.70	3.80%	\$3,027,537.98	3.37%	\$3,220,168.75	6.36%	\$3,338,697.95	2.53%	\$3,525,046.16	5.58%

2001 TAX REPORTING CHANGES RESULTED IN MAY RECEIPTS INCLUDING ALL OF MARCH AND TWO WEEKS OF APRIL.

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	2002	% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2006	% CHG
NOV	JAN	\$313,285.95	16.09%	\$301,284.49	-3.83%	\$311,162.29	3.28%	\$323,416.50	3.94%	\$462,933.89	43.14%
DEC	FEB	\$328,585.28	2.68%	\$319,255.41	-2.84%	\$340,998.24	6.81%	\$392,756.14	15.18%	\$542,946.71	38.24%
JAN	MAR	\$275,556.30	-1.96%	\$304,476.33	10.50%	\$300,195.47	-1.41%	\$330,951.11	10.25%	\$473,242.99	42.99%
FEB	APR	\$264,352.32	-5.98%	\$244,926.14	-7.35%	\$284,522.14	16.17%	\$307,159.50	7.96%	\$444,624.11	44.75%
MAR	MAY	\$289,501.97	-15.88%	\$303,179.26	4.72%	\$297,795.12	-1.78%	\$358,274.53	20.31%	\$446,102.91	24.51%
APR	JUN	\$289,461.06	3.39%	\$273,367.90	-5.56%	\$300,854.07	10.05%	\$485,037.11	20.92%	\$418,630.79	-13.69%
MAY	JUL	\$288,367.01	-2.02%	\$303,632.78	5.29%	\$315,226.65	3.82%	\$441,283.61	4.99%	\$495,044.26	12.18%
JUN	AUG	\$276,271.01	-11.21%	\$293,797.74	6.34%	\$324,036.47	10.29%	\$454,585.80	5.22%	\$493,912.08	8.65%
JUL	SEP	\$278,378.69	-5.18%	\$294,010.56	5.62%	\$421,558.15	43.38%	\$420,584.41	-25.17%	\$499,185.53	18.69%
AUG	OCT	\$334,296.81	4.00%	\$370,330.61	10.78%	\$338,892.97	-8.49%	\$485,335.10	7.41%	\$518,572.18	6.85%
SEP	NOV	\$278,301.87	3.12%	\$311,729.36	12.01%	\$290,594.06	-6.78%	\$426,978.52	10.20%	\$455,380.80	6.65%
OCT	DEC	\$277,739.52	7.46%	\$313,025.01	12.70%	\$322,093.67	2.90%	\$506,890.02	18.03%	\$434,784.12	-14.23%
TOTALS		\$3,494,097.79	-0.88%	\$3,633,015.59	3.98%	\$3,847,929.30	5.92%	\$4,933,252.35	7.28%	\$5,685,360.37	3.29%

\$48,761.35 OVERPAYMENT EXCLUDED

PRIOR MONTH DEDUCTION INCLUDED

4% TAX RATE

PERCENTAGES ADJUSTED FOR NEW TAX RATE

WEATHERFORD SALES TAX

SALES FOR:	DATE REC.	2007	% CHG	2008	% CHG	2009	% CHG	2010	% CHG	2011	% CHG
NOV	JAN	\$437,828.46	-5.42%	\$561,792.73	28.31%	\$595,369.67	5.98%	\$521,930.34	-12.34%		
								\$41,850.66 UNDERPAYMENT INCLUDED			
DEC	FEB	\$575,909.96	6.07%	\$593,088.70	2.98%	\$590,657.11	-0.41%	\$586,222.32	-0.75%		
								PRIOR MONTH UNDERPAYMENT EXCLUDED			
JAN	MAR	\$462,067.74	-2.36%	\$563,401.40	21.93%	\$550,781.30	-2.24%	\$546,793.00	-0.72%		
FEB	APR	\$482,421.73	8.50%	\$467,133.08	-3.17%	\$541,901.73	16.01%	\$479,755.88	-11.47%		
MAR	MAY	\$506,396.42	13.52%	\$512,439.07	1.19%	\$508,601.96	-0.75%	\$568,113.28	11.70%		
APR	JUN	\$467,446.41	11.66%	\$512,638.07	9.67%	\$519,171.35	1.27%	\$565,770.10	8.98%		
MAY	JUL	\$504,109.88	1.83%	\$558,801.47	10.85%	\$511,336.27	-8.49%	\$579,202.50	13.27%		
JUN	AUG	\$520,017.51	5.29%	\$565,435.18	8.73%	\$499,928.70	-11.59%	\$561,256.60	12.27%		
JUL	SEP	\$502,851.01	0.73%	\$558,332.63	11.03%	\$527,849.17	-5.46%				
AUG	OCT	\$613,987.81	18.40%	\$643,371.11	4.79%	\$550,001.47	-14.51%				
SEP	NOV	\$508,114.02	11.58%	\$540,352.80	6.34%	\$523,980.83	-3.03%				
OCT	DEC	\$532,154.99	22.40%	\$542,509.47	1.95%	\$550,173.67	1.41%				
TOTALS		\$6,113,305.94	7.53%	\$6,619,295.71	8.28%	\$6,469,753.23	-2.26%	\$4,409,044.02	2.11%		

PRIOR YEAR TO DATE

\$4,317,748.09